

FY 2022 Summary of charter school proposed budget

CTDS number 078688000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	406,622	385,674	-5.2%
Support services			
2100 Students	8,000	16,902	111.3%
2200 Instruction	8,779	85,864	878.1%
2300 General administration	7,750	2,000	-74.2%
2400 School administration	155,040	172,205	11.1%
2500 Central services	34,770	9,600	-72.4%
2600 Operation & maintenance of plant	619,260	582,734	-5.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	106,200	75,600	-28.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	64,400	89,409	38.8%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,410,821	1,419,988	0.6%
200 Special education			
1000 Instruction	37,512	45,000	20.0%
Support services			
2100 Students	19,000	18,000	-5.3%
2200 Instruction	0	0	
2300 General administration	475	475	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	56,987	63,475	11.4%
400 Pupil transportation	5,000	60,000	1100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	17,223	15,070	-12.5%
Total	1,490,031	1,558,533	4.6%

The budget of Sage Academy Charter School for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Lynnette Letcher at 6024853402 or lynnette@sageacademyaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	56,987	63,475	11.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	56,987	63,475	11.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,490,031	1,558,533	4.6%
Classroom Site Project	92,000	176,506	91.9%
Instructional Improvement	5,000	5,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	238,462	831,876	248.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,825,493	2,571,915	40.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	50,263
Average salary of all teachers employed in the prior year 2021	42,941
Increase in average teacher salary from the prior year 2021	7,322
Percentage increase	17.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	36,175
Total percentage increase in average teacher salary since FY 2018	38.9%