

FY 2021 Summary of charter school proposed budget

CTDS number 078688000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	561,709	406,622	-27.6%
Support Services			
2100 Students	7,000	8,000	14.3%
2200 Instruction	69,720	8,779	-87.4%
2300 General Administration	77,200	7,750	-90.0%
2400 School Administration	5,600	155,040	2668.6%
2500 Central Services	120,005	34,770	-71.0%
2600 Operation & Maintenance of Plant	604,876	619,260	2.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	155,678	106,200	-31.8%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	38,140	64,400	68.9%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	100	0	-100.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,640,028	1,410,821	-14.0%
200 Special Education			
1000 Instruction	37,512	37,512	0.0%
Support Services			
2100 Students	17,900	19,000	6.1%
2200 Instruction	0	0	
2300 General Administration	475	475	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	55,887	56,987	2.0%
400 Pupil Transportation	59,400	5,000	-91.6%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	16,602	17,223	3.7%
Total	1,771,917	1,490,031	-15.9%

The budget of Sage Academy Charter School for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Lynnette Letcher at 6024853402 or lynnette@sage-academy.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	55,887	56,987	2.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	55,887	56,987	2.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,771,917	1,490,031	-15.9%
Classroom Site Projects	68,884	92,000	33.6%
Instructional Improvement	3,460	5,000	44.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	102,661	238,462	132.3%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,946,922	1,825,493	-6.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,941
Average salary of all teachers employed in the prior year 2020	41,845
Increase in average teacher salary from the prior year 2020	1,096
Percentage increase	2.6%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	36,175
Total percentage increase in average teacher salary since FY 2018	18.7%