

FY 2023 Summary of charter school proposed budget

CTDS number 078688000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	396,874	385,674	-2.8%
Support services			
2100 Students	13,495	16,902	25.2%
2200 Instruction	85,864	50,864	-40.8%
2300 General administration	2,000	2,000	0.0%
2400 School administration	172,205	152,205	-11.6%
2500 Central services	16,898	9,600	-43.2%
2600 Operation & maintenance of plant	588,334	582,734	-1.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	106,200	75,600	-28.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	89,409	89,409	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,471,279	1,364,988	-7.2%
200 Special education			
1000 Instruction	45,000	45,000	0.0%
Support services			
2100 Students	18,000	18,000	0.0%
2200 Instruction	0	0	
2300 General administration	475	475	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	63,475	63,475	0.0%
400 Pupil transportation	60,000	60,000	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	19,101	
Total	1,594,754	1,507,564	-5.5%

The budget of Sage Academy Charter School for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Lynnette Letcher at 6024853402 or lynnette@sageacademyaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	63,475	63,475	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	63,475	63,475	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	1,594,754	1,507,564	-5.5%
Classroom Site Project	176,506	142,159	-19.5%
Instructional Improvement	5,000	5,000	0.0%
English Language Learner	3,407	24,759	626.7%
ELL Compensatory Instruction	0	0	
Federal projects	831,876	569,453	-31.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,611,543	2,248,935	-13.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,263
Average salary of all teachers employed in the prior year 2022	50,263
Increase in average teacher salary from the prior year 2022	0
Percentage increase	0.0%

Comments on average salary calculation (optional):